



JENNIFER M. GRANHOLM
GOVERNOR

STATE OF MICHIGAN
OFFICE OF THE STATE BUDGET
LANSING

ROBERT L. EMERSON
DIRECTOR

October 9, 2008

The Honorable Ron Jelinek, Chair
Senate Appropriations Committee
Michigan State Senate
State Capitol
Lansing, Michigan 48909

The Honorable George Cushingberry, Chair
House Appropriations Committee
Michigan House of Representatives
State Capitol
Lansing, Michigan 48909

Dear Legislators:

Pursuant to the provisions of the Management and Budget Act, 1984 PA 431, MCL 18.431a, a work project appropriation continues to be available until completion of the work or 48 months after the last day of the fiscal year in which the appropriation was originally made. The attached report summarizes the current status of existing work projects which were established in prior years and which will continue beyond September 30, 2008.

This report can be found under "Financial Reports" at <http://www.michigan.gov/budget>.

If you have any questions concerning work projects, please contact Nancy Duncan at 37-30870.

Sincerely,

Robert L. Emerson
State Budget Director

Attachments

cc: Mike Bishop, Senate Majority Leader
Andy Dillon, Speaker of the House
Mark Schauer, Senate Minority Leader
Craig DeRoche, House Minority Leader
Senate Appropriations Committee
House Appropriations Committee
Internal State Budget Office

House Fiscal Agency
Senate Fiscal Agency
Tim Hughes, Executive Office
Department Budget Officers
Nancy W. Duncan, Deputy
Budget Director
Mike Moody, Office of Financial
Management

Appropriation Years 2005 to 2007

Summary Status of Existing Work Project Accounts

Note: Carryforward amounts are estimates.
Actual carryforward may vary due to final book-closing entries.

Work Project Management System

Environmental Quality

In Statute

Fiscal Year: 2008

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
CMI-Brownfield Grants	2007	CMI- Response Activities	\$8,811,000	P.A. 343 of 2006, Section 504
CMI-Environmental Cleanup and Redevelopment Program	2005	CMI-Response Activities	\$13,346,300	P.A. 11 of 2005, Section 603
CMI-Nonpoint Source Projects Program	2005	CMI-Nonpoint Source	\$4,079,600	P.A. 109 of 2005, Section 302
Emergency Cleanup Action	2005	Cleanup & Redevelopment Sub-Fund	\$2,885,600	P.A. 350 of 2004, Section 701
Emergency Cleanup Action	2006	Cleanup & Redevelopment Sub-Fund	\$3,319,200	P.A. 154 of 2005, Section 701
Emergency Cleanup Action	2007	Cleanup & Redevelopment Sub-Fund	\$3,813,400	P.A. 343 of 2006, Section 701
Environmental Cleanup and Redevelopment Program	2007	CMI - Response Activities	\$5,556,000	P.A. 343 of 2006, Section 701
		ENVIRONMENTAL PROTECTION BOND FUND - G/P	\$15,228,700	
Environmental Protection Bond Fund Grant Program	2005	Environmental Protection Bond Fund	\$715,600	P.A. 109 of 2005, Section 301
EPA-Homeland Security Network Challenge & e-Manifest	2006	Federal	\$242,400	P.A. 153 of 2006, Section 246

House Business Office

In Statute

Fiscal Year: 2008

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Automated Data Processing	2006	General Fund/General Purpose	\$750,000	P.A. 146 of 2005, Section 607
Automated Data Processing	2007	General Fund/General Purpose	\$915,000	P.A. 345 of 2006, Article 7, Section 607
Census Tracking/Reapportionment	2006	General Fund/General Purpose	\$84,000	P.A. 153 of 2006, Section 302
Cora Anderson Building	2006	General Fund/General Purpose	\$503,000	P.A. 146 of 2005, Section 606
Cora Anderson Building	2007	General Fund/General Purpose	\$700,000	P.A. 345 of 2006, Article 7, Section 606

Labor and Economic Growth**In Statute****Fiscal Year: 2008**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Unemployment Programs	2006	Federal	\$22,000,000	P.A. 153 of 2006, Section 276

Michigan Strategic Fund Agency**In Statute****Fiscal Year: 2008**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
21st Century Jobs Program	2006	21st Century Jobs Program-Operations	\$6,000,000	P.A. 225 of 2005, Section 88j(7)
		21st Century Jobs Program-Operations	\$10,000	
		21st Century Jobs Program -Pass thru	\$7,000,000	
		21st Century Jobs Program - Pass thru	\$1,800,000	
		21st Century Jobs Program - Pass thru	\$2,900,000	
		21st Century Jobs Program-Pass thru	\$5,700,000	
		21st Century Jobs Program - Programs	\$1,400,000	
		21st Century Jobs Program - Programs	\$10,500,000	
		21st Century Jobs Program - Programs	\$100,000	

Senate Business Office**In Statute****Fiscal Year: 2008**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Census Tracking/Reapportionment	2006	General Fund/General Purpose	\$104,000	P.A. 153 of 2006, Section 302
Property Management and Other Properties	2006	General Fund/General Purpose	\$1,533,000	P.A. 146 of 2005, Section 606
Property Management and Other Properties	2007	General Fund/General Purpose	\$717,900	P.A. 345 of 2006, Article 7, Section 606

State**In Statute****Fiscal Year: 2008**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Business Application Modernization Project	2006	Driver fees	\$1,000,000	P.A. 146 of 2005, Section 819
		Personal Identification Card Fees	\$800,000	
		General Fund/General Purpose	\$1,504,000	

State

In Statute

Fiscal Year: 2008

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Business Application Modernization Project	2007	Driver fees	\$1,000,000	P.A. 345 of 2006, Article 7, Section 819
		Personal Identification Card Fees	\$800,000	
		General Fund/General Purpose	\$2,750,000	
Help America Vote Act (HAVA) I	2007	Federal	\$367,700	P.A. 142 of 2007, Section 401
		Federal	\$7,705,300	
Help America Vote Act (HAVA) II	2007	General Fund/General Purpose	\$7,500	P.A. 142 of 2007, Section 401
		Federal	\$138,500	
Help America Vote Act (HAVA) II (FY 05)	2005	Federal	\$19,901,900	P.A. 109 of 2005, Section 401
		General Fund/General Purpose	\$1,047,400	
Help America Vote Act (HAVA) III (FY 06)	2006	Federal	\$429,900	P.A. 345 of 2006, Section 301

Community Health**Not In Statute****Fiscal Year: 2008**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Oral Health - Delta Dental	2007	Private	\$221,000

Education**Not In Statute****Fiscal Year: 2008**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Educational Data Decision Support System	2006	Federal	\$1,153,800
Educational Data Decision Support System	2007	Federal	\$500,000
		General Fund/General Purpose	\$1,500,000
		Federal	\$1,153,800

Environmental Quality**Not In Statute****Fiscal Year: 2008**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
CMI-Brownfield Loans	2007	CMI-Response Activities	\$3,537,500
CMI-Green Chemistry Initiative	2007	CMI-Pollution Prevention Activities	\$992,200
CMI-Waterfront Redevelopment Program	2005	CMI-Waterfront Improvements	\$1,200,000
Refined Petroleum Initial Program	2006	Refined Petroleum Fund	\$21,666,200
Refined Petroleum Product Cleanup Program	2006	Refined Petroleum Fund	\$946,600
State Site Cleanup Fund	2005	State Site Cleanup Fund	\$4,476,800
		State Site Cleanup Fund-General Purpose	\$0

House Business Office**Not In Statute****Fiscal Year: 2008**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Capitol Maintenance Projects	2007	General Fund/General Purpose	\$250,000

Human Services**Not In Statute****Fiscal Year: 2008**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Great Start Program	2006	Federal	\$525,000

Legislative Auditor General**Not In Statute****Fiscal Year: 2008**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
NASACT 2009 Annual Conference	2006	General Fund/General Purpose	\$30,000

Legislative Service Bureau**Not In Statute****Fiscal Year: 2008**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Legislative Council Services	2006	General Fund/General Purpose	\$15,000
		General Fund/General Purpose	\$5,000
Legislative Council Services	2007	General Fund/General Purpose	\$32,800
		General Fund/General Purpose	\$48,000
		General Fund/General Purpose	\$10,000

Natural Resources**Not In Statute****Fiscal Year: 2008**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Coastal Wetland Habitat Protection - Detroit River	2006	Federal	\$246,000
Coastal Wetland Habitat Protection - Keweenaw Peninsula	2006	Federal	\$652,000
Habitat Protection for Coastal Wetlands and Endangered Species	2007	Federal	\$679,100
		Federal	\$138,500
Habitat Protection for Coastal Wetlands and Federally Listed Endangered Species	2005	Federal	\$740,000
Land and Water Conservation Fund	2007	Federal	\$660,900

Senate Business Office**Not In Statute****Fiscal Year: 2008**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Capitol Maintenance Project	2007	General Fund/General Purpose	\$250,000

State**Not In Statute****Fiscal Year: 2008**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Help America Vote Act (HAVA) III (FY 05)	2005	Federal	\$93,400
REAL ID	2007	Driver fees	\$900,000

Treasury**Not In Statute****Fiscal Year: 2008**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Agriculture Development Fund	2006	21st Century Jobs Fund	\$5,000,000
Indian Litigation	2007	Delinquent Tax Collection Revenue	\$159,200